

Review and Adoption of 2025 Connection Charge Rates and Plan Review, Direct Connection and Annexation Fees

October 31, 2024

Madison Metropolitan Sewerage District



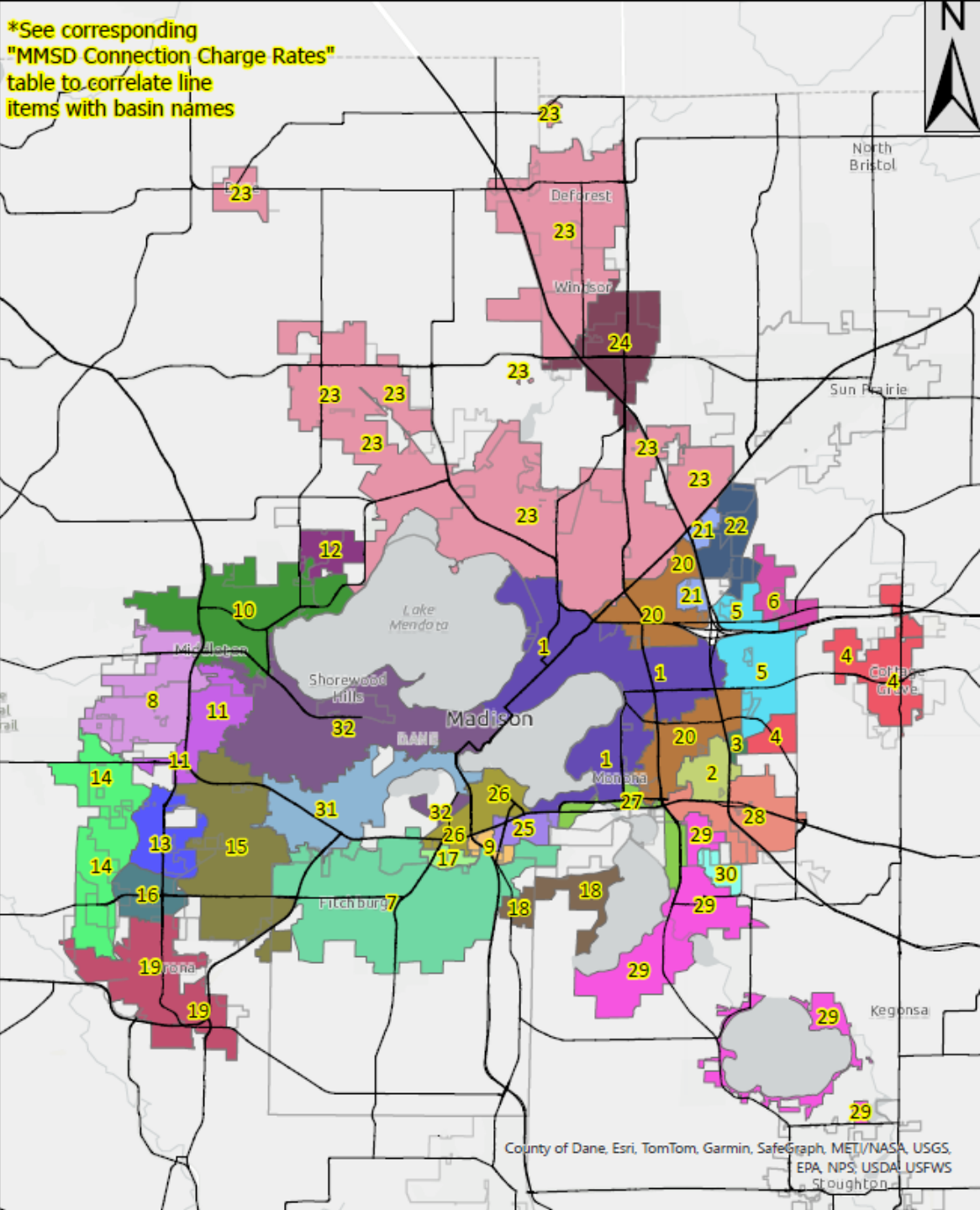
2025 connection charge rates – conveyance facility

- Conveyance Facility Connection Charges (CFCC)
 - Pipes, pump stations and associated infrastructure that convey wastewater to and from the treatment plant
 - 32 separate CFCC basins/rates
 - Adjusted annually by ENR Construction Cost Index
 - Increase for 2025 CFCC rates is +1.0%



2025 Conveyance Facility Connection Charge rate basins map

*See corresponding
"MMSD Connection Charge Rates"
table to correlate line
items with basin names

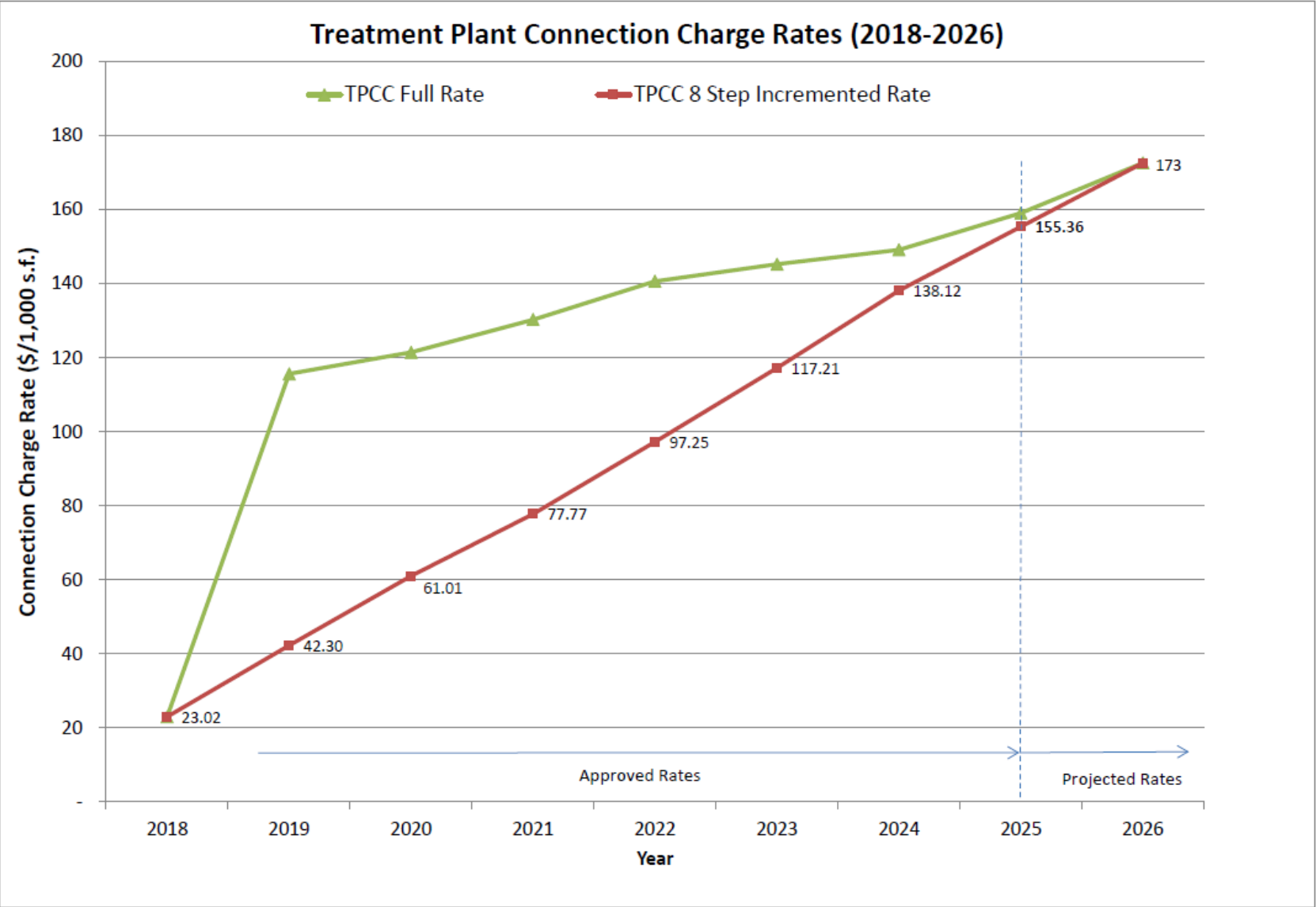


2025 connection charge rates – treatment plant

- Treatment Plant Connection Charges (TPCC)
 - Represents value of the treatment plant
 - One TPCC rate, District-wide
 - 2025 is year 7 of an eight-year phase-in of the full TPCC rate, in approximately equal increments
 - Proposed increase for average size lot is \$198.26 from 2024



2025 connection charge rates – treatment plant



2025 connection charge rates

MMSD CONNECTION CHARGE RATES - 2025 DRAFT (PENDING APPROVAL)		2024	2024	2024	2025	2025	2025
ITEM	INTERCEPTOR	CFCC AREA RATE	TPCC AREA RATE	COMBINED CONNECT CHG AREA RATE	CFCC AREA RATE	TPCC AREA RATE	COMBINED CONNECT CHG AREA RATE
1	EAST	57.38	138.12	195.50	57.94	155.36	213.30
2	FAR EAST	60.04	138.12	198.16	60.63	155.36	215.99
3	FAR EAST/FAR EAST EXT	73.57	138.12	211.69	74.29	155.36	229.65
4	FAR EAST/COTTAGE GROVE EXT	116.31	138.12	254.43	117.45	155.36	272.81
5	FAR EAST/DOOR CREEK EXT	131.75	138.12	269.87	133.04	155.36	288.40
6	FAR EAST/GASTON ROAD EXT	160.13	138.12	298.25	161.69	155.36	317.05
7	NINE SPRINGS VALLEY	56.52	138.12	194.64	57.07	155.36	212.43
8	NINE SPRINGS VALLEY/ESSER POND EXT	89.84	138.12	227.96	90.72	155.36	246.08
9	NINE SPRINGS VALLEY/HWY 14 EXT	142.66	138.12	280.78	144.05	155.36	299.41
10	NINE SPRINGS VALLEY/MENDOTA EXT NORTH	73.07	138.12	211.19	73.78	155.36	229.14
11	NINE SPRINGS VALLEY/MENDOTA EXT SOUTH	79.81	138.12	217.93	80.59	155.36	235.95
12	NINE SPRINGS VALLEY/MENDOTA-BISHOPS BAY	89.89	138.12	228.01	90.77	155.36	246.13
13	NINE SPRINGS VALLEY/MIDTOWN BASIN	99.42	138.12	237.54	100.39	155.36	255.75
14	LOWER BADGER MILL CREEK RATE	234.48	138.12	372.60	236.77	155.36	392.13
15	NINE SPRINGS VALLEY/MINERAL POINT EXT	70.61	138.12	208.73	71.30	155.36	226.66
16	NINE SPRINGS VALLEY/MORSE POND EXT	242.27	138.12	380.39	244.64	155.36	400.00
17	NINE SPRINGS VALLEY/SYENE EXT	213.21	138.12	351.33	215.29	155.36	370.65
18	NINE SPRINGS VALLEY/WAUBESA EXT	58.65	138.12	196.77	59.22	155.36	214.58
19	PS 17 SERVICE AREA	157.17	138.12	295.29	158.70	155.36	314.06
20	NORTHEAST	60.67	138.12	198.79	61.26	155.36	216.62
21	NORTHEAST/LIEN EXT	71.74	138.12	209.86	72.44	155.36	227.80
22	NORTHEAST/LIEN INTERSTATE EXT	94.28	138.12	232.40	95.20	155.36	250.56
23	NORTHEAST/WAUNAKEE-DEFOREST EXT	110.58	138.12	248.70	111.66	155.36	267.02
24	NORTHEAST/HIGHWAY 19 EXT	156.03	138.12	294.15	157.55	155.36	312.91
25	RIMROCK	40.75	138.12	178.87	41.15	155.36	196.51
26	SOUTH	89.17	138.12	227.29	90.04	155.36	245.40
27	SOUTHEAST	78.65	138.12	216.77	79.42	155.36	234.78
28	SOUTHEAST/BLOOMING GROVE EXT	64.66	138.12	202.78	65.29	155.36	220.65
29	SOUTHEAST/MCFARLAND RELIEF	108.88	138.12	247.00	109.94	155.36	265.30
30	SOUTHEAST/SIGGELKOW EXTENSION	173.03	138.12	311.15	174.72	155.36	330.08
31	SOUTHWEST	84.18	138.12	222.30	85.00	155.36	240.36
32	WEST INT	61.38	138.12	199.50	61.98	155.36	217.34
33	CITY OF MADISON CONNECTIONS WITHIN THE BROADWAY SEWER DISTRICT SHALL PAY THE CURRENT NORTHEAST INTERCEPTOR RATE						
34	CITY OF MADISON CONNECTIONS WITHIN THE LIEN SEWER DISTRICT SHALL PAY THE CURRENT NORTHEAST INTERCEPTOR RATE						
35	7-27-2017, NEW TREATMENT PLANT CONNECTION CHARGE RATES WILL BE IMPLEMENTED BEGINNING JANUARY 1, 2019 AND WILL BE PHASED IN OVER 8 YEARS, FINAL ADJUSTMENT ON JANUARY 1, 2026		2024 \$138.12	per 1000sf			



2025 Review Fees

	2024	2025
Annexation fee per petitioned annexation area	\$3,625	\$3,725
Annexation fee per expedited annexation area	\$1,500	\$1,250
Plan review fee per sewer extension plan serving a new area	\$1,550	\$1,450
Direct connection fee	\$1,650	\$1,750



Questions?

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Visitor

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