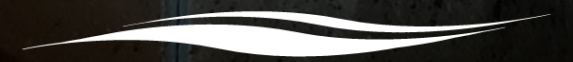




# 2025 Positions and Projects Overview

October 17, 2024

Madison Metropolitan Sewerage District



**THE DISTRICT'S AGING INFRASTRUCTURE**

**IN PICTURES**

# 2025 Proposed Positions

## **Regulatory Compliance & Infrastructure**

- Pretreatment & Waste Acceptance Coordinator
- Treatment Plant Operator (Year 2 of implementation)
- Collection System Engineer

## **Improved Level of Service + Fiscal Responsibility**

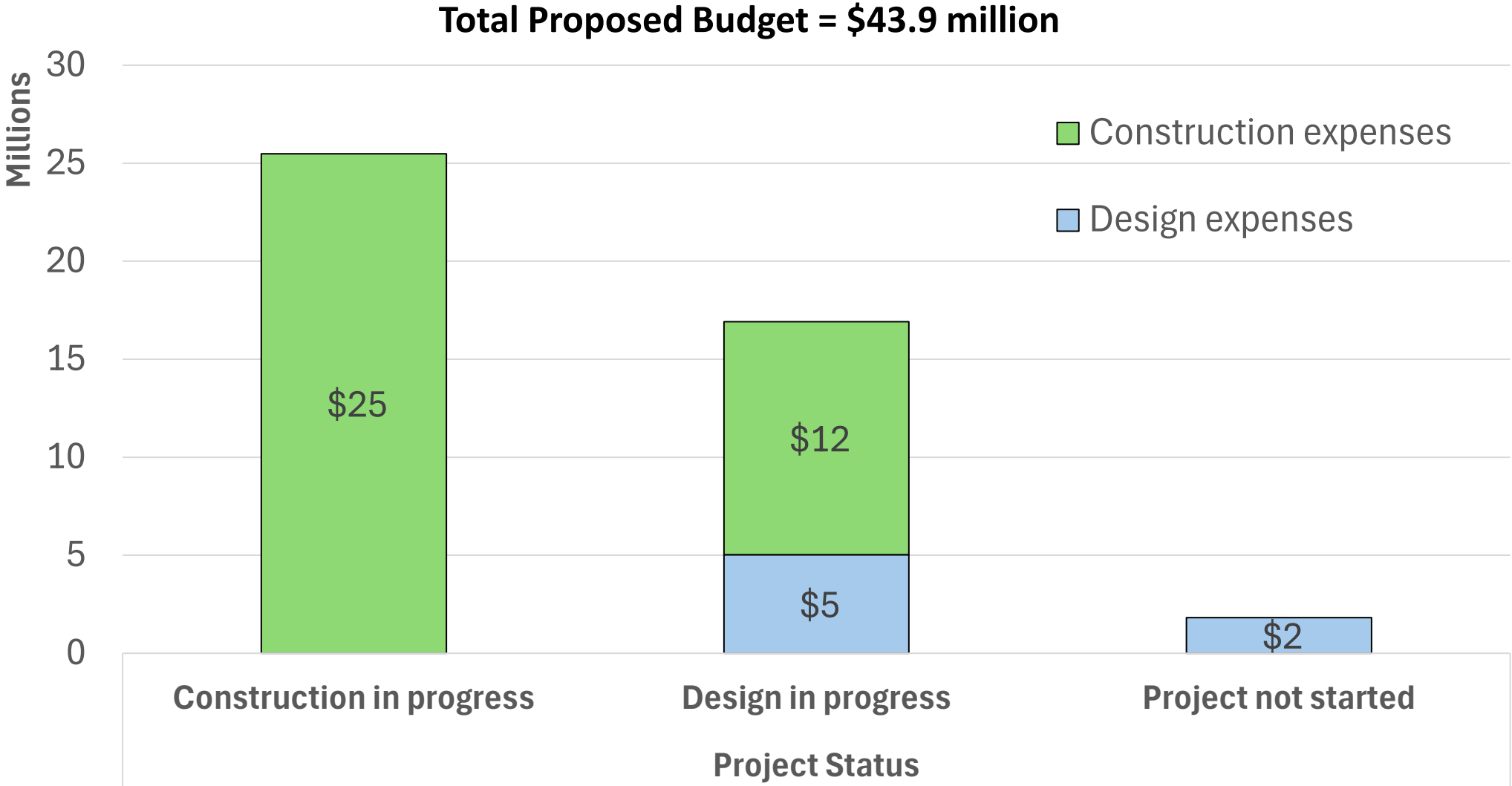
- Maintenance Planner
- Facilities Maintenance Worker

## **Organizational Leadership**

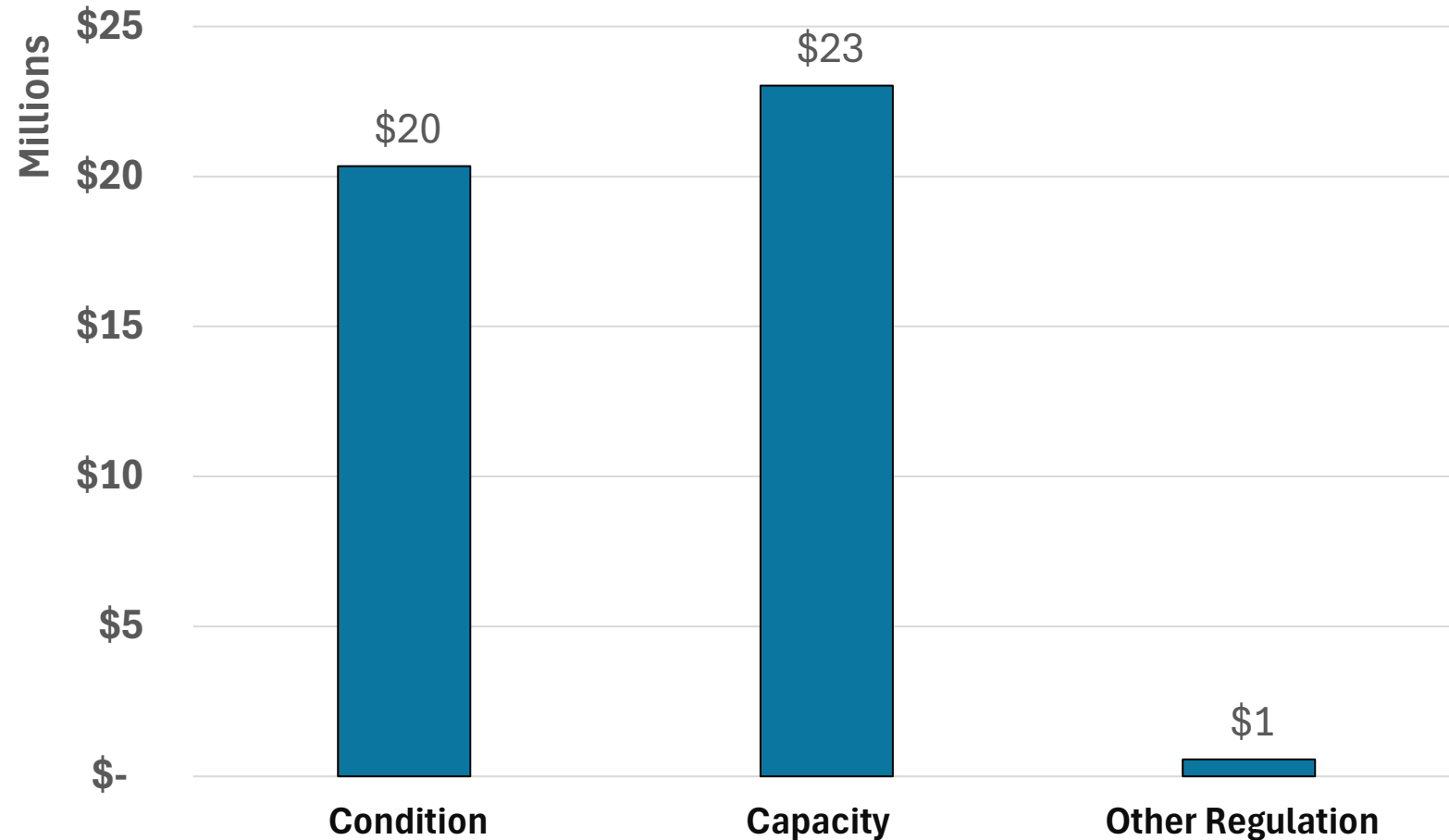
- Director of Wastewater Operations & Reliability



# Projected Capital Expenses – Year 2025



# Regulatory drivers for 2025 capital projects

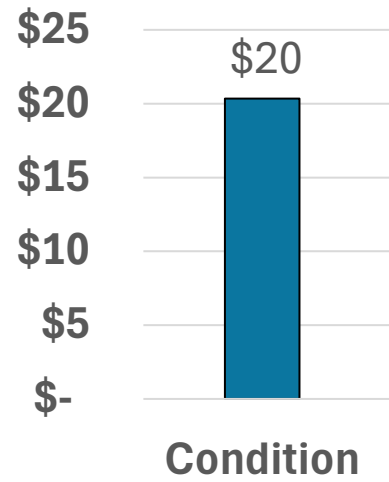


**All projects are grounded in the need for regulatory compliance**

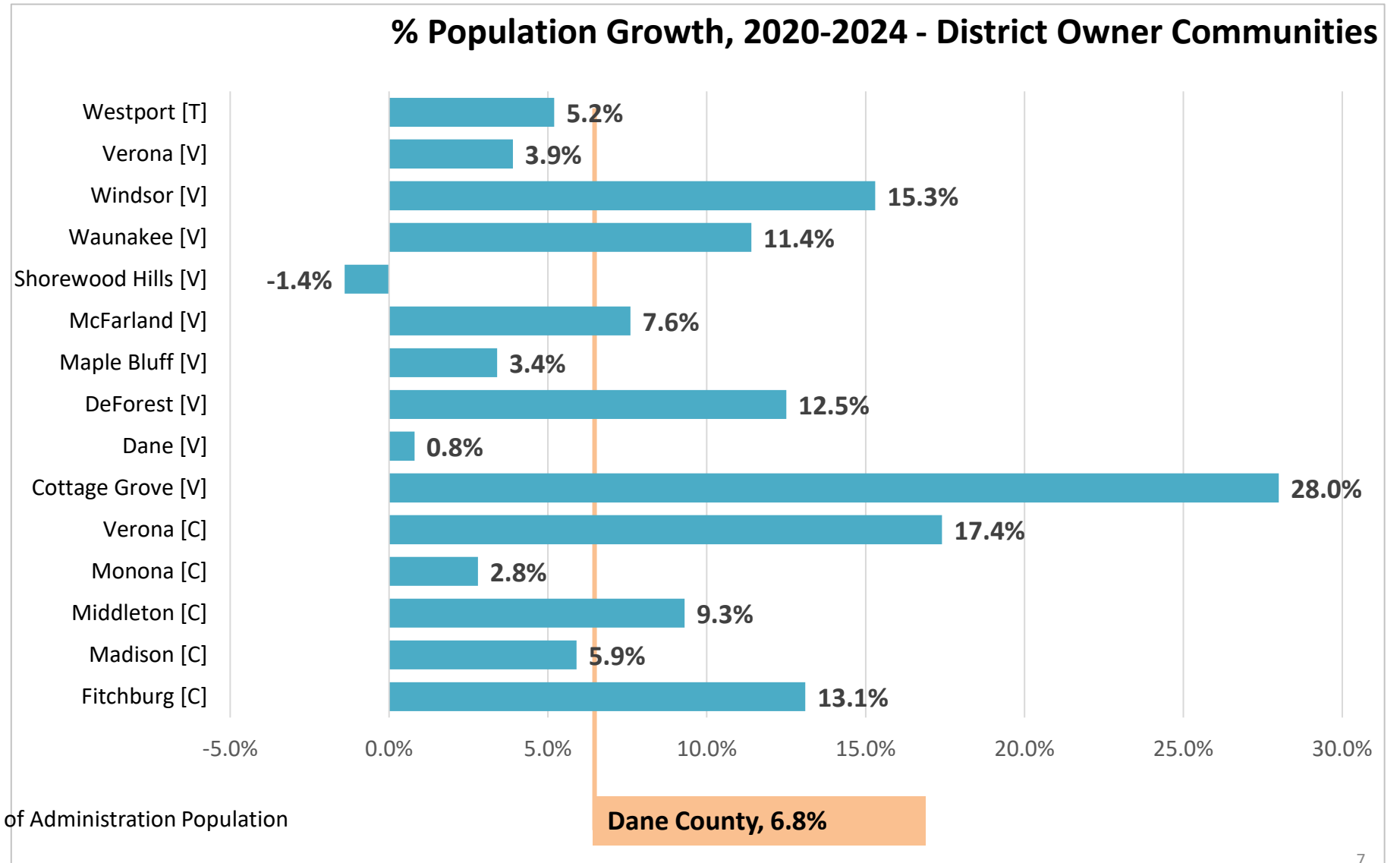
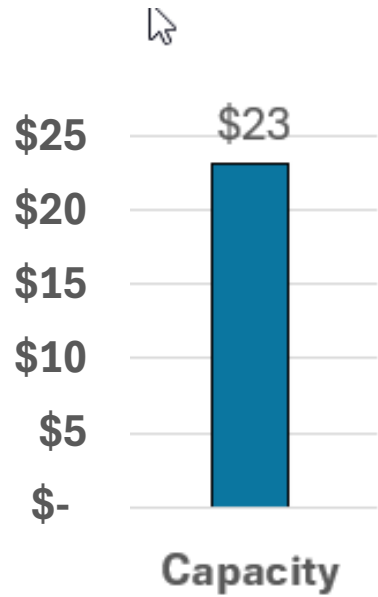
Madison Metropolitan Sewerage District



# Driver: Condition



# Driver: Capacity



Source: State of Wisconsin Department of Administration Population and Housing Unit Estimates

# Example Project Delays

Project	Delay
Liquid Processing Improvements – Phase 3	Move project start from 2026 to 2027
Emergency Power Generation at Pumping Stations	Move project start from 2025 to 2028
Interceptor rehab projects (multiple)	Delay projects 1-2 years
Pumping Station 16 & Force Main Rehab	Move project start from 2024 to 2026





# Questions?

Madison Metropolitan  
Sewerage District

Visitor

Madison Metropolitan  
Sewerage District

Madison Metropolitan Sewerage District

Madison Metropolitan Sewerage District